

**Beaufort County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	688,467	688,467	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,060,109	12,060,109	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	92,795	0	69,596	23,199	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	43,406	0	32,555	10,851	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	12,870	0	12,870	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	567,225	369,434	98,896	98,895	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,093	547	273	273	50.05%	24.98%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	157,227	102,402	27,412	27,413	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	56,501	36,799	9,851	9,851	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	83,321	0	41,661	41,660	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	159,621	159,621	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	127,443	127,443	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	4,051	0	4,051	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	979,501	0	489,751	489,751	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	1,929,590	1,556,890	372,700	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	16,963,220	15,101,713	1,159,615	701,893	89.03%	6.84%	4.14%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Beaufort County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	22,453	22,453	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	881,549	440,775	0	440,775	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	6,359	6,359	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	29,708	14,854	0	14,854	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	8,479	4,239	0	4,239	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	21,926	0	0	21,926	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	99,457	99,457	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	1,376,981	688,491	0	688,491	50.00%	0.00%	50.00%
31 Medicaid Expansion	27,958	13,979	13,979	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	2,474,870	1,290,607	13,979	1,170,285	52.15%	0.56%	47.29%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	270,787	183,150	19,034	68,603	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	46,535	34,901	0	11,634	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	16,600	13,280	3,320	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	126,892	63,446	31,723	31,723	50.00%	25.00%	25.00%
36 Child Protective Services - State	39,072	0	39,072	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	13,417	9,660	0	3,757	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,983	2,868	0	1,115	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	32,070	32,070	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	421,714	210,857	0	210,857	50.00%	0.00%	50.00%

**Beaufort County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,831	4,373	0	1,458	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	10,048	10,048	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	876,286	578,349	0	297,937	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	99,698	99,698	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,368,474	796,279	0	572,195	58.19%	0.00%	41.81%
53 Work First Functional Assessment	2,100	2,100	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	14,359	14,359	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	11,954	10,460	0	1,494	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	53,988	26,994	13,497	13,497	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	19,633	9,816	7,853	1,963	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,433,440</b>	<b>2,102,708</b>	<b>114,499</b>	<b>1,216,233</b>	<b>61.24%</b>	<b>3.33%</b>	<b>35.42%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>22,871,531</b>	<b>18,495,027</b>	<b>1,288,093</b>	<b>3,088,411</b>	<b>80.86%</b>	<b>5.63%</b>	<b>13.50%</b>